

ACADEMIC AND CAREER EDUCATION ACADEMY
2015-16 GENERAL FUND PROJECTED BUDGET

Revenues

Local	
State	1,464,923
Federal	81,628
Other Revenue	500
Total Revenue	1,547,051

Expenditures

Instruction	
Basic Programs	916,895
Added Needs	45,335
Supporting Services	
Pupil	50,209
Instructional Staff	23,227
General Administration	15,200
School Administration	142,926
Business	65,305
Operations and Maintenance	177,094
Pupil Transportation Services	56,740
Central	41,970
Community Services	1,150
Debt Service	1,000
Interest and Other Expenditures	
Total Expenditures	1,537,051

Revenues Over/(Under) Expenditures 10,000

Beginning Fund Balance - July 1 129,437

Ending Fund Balance - June 30 139,437